

**GENERAL APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
MERRITT ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Merritt Academy for the fiscal year 2021-2022. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of Merritt Academy for fiscal year 2021-2022 is as follows:

	<b>Current Budget</b>	<b>Proposed Amendment</b>	<b>Approved Budget</b>
<b>REVENUE</b>			
Fund Balance as of June 30, 2021	\$ 768,474		\$ 768,474
(1XX) Local Sources	93,843	8,044	101,887
(2XX) State Sources	6,752,417	27,862	6,780,279
(3XX) Federal Sources	2,119,135	(383,192)	1,735,943
Other Sources	364,000	-	401,944
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	\$ 10,097,869	\$ (309,342)	\$ 9,788,527

BE IT FURTHER RESOLVED, that \$9,019,600 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

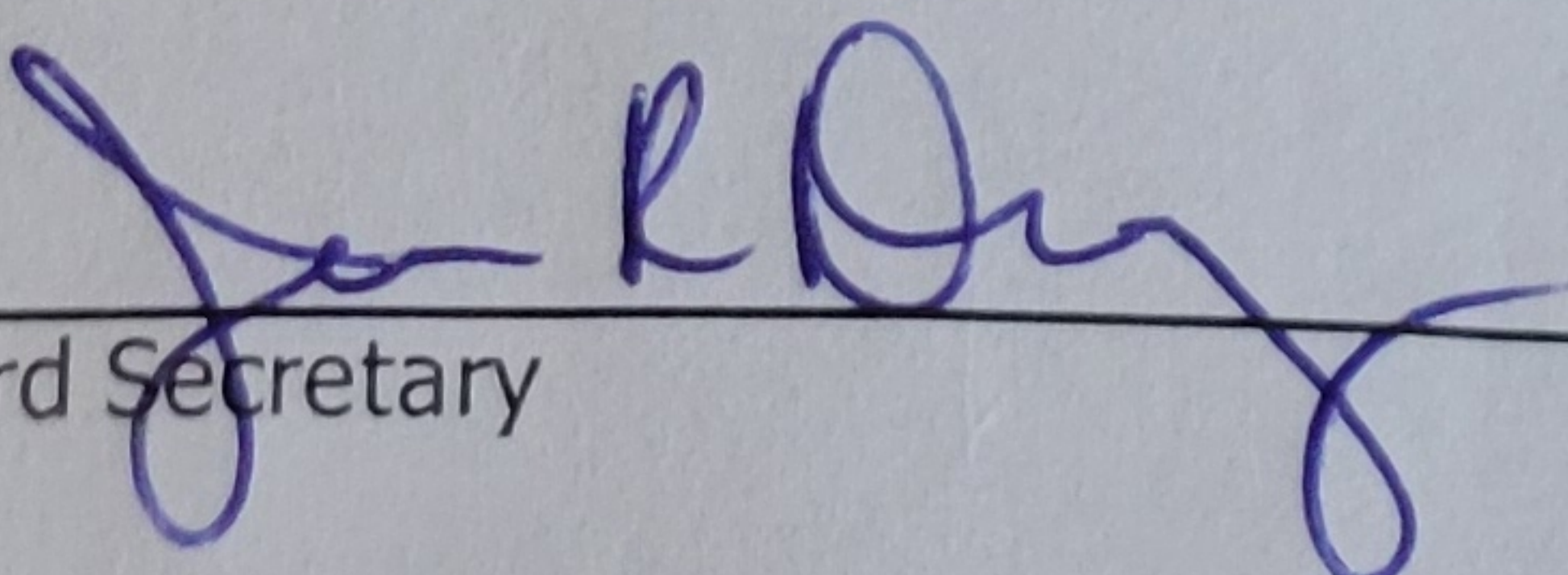
<b>EXPENDITURES</b>			
(11X) Elementary	\$ 1,729,502	\$ 58,371	\$ 1,787,873
(11X) Middle School	416,796	700	417,496
(11X) High School	1,186,447	(271,258)	915,189
(11X) Preschool	397,016	(2,113)	394,903
(11X) Summer School	57,593	-	57,593
(12X) Special Education	453,036	(10,560)	442,476
(12X) Compensatory Education	445,164	147,828	592,992
(21X) Pupil Support Services	250,793	(6,450)	244,343
(22X) Improvement of Instruction	228,596	(140,666)	87,930
(22X) Supervision and Direction	20,050	(478)	19,572
(23X) General Administration	48,541	(10,000)	38,541
(23X) Executive Administration	763,900	4,247	768,147
(24X) School Administration	607,503	98,886	706,389
(25X) Other Business Services	35,700	(1,035)	34,665
(26X) Operations and Maintenance	696,499	113,249	809,748
(27X) Pupil Transportation Services	88,600	6,400	95,000
(28X) Other Support Services	212,644	(210,644)	2,000
(29X) Pupil Activities	17,000	3,000	20,000
(29X) Athletic Activities	100,105	-	100,105
(33X) Community Activities	1,000	(1,000)	-
(35X) Custody and Care of Children	22,056	-	22,056
(45X) Site Improvement Activities	1,034,656	(48,074)	986,582
Outgoing Transfers and Other Transactions	476,000	-	476,000
<b>TOTAL APPROPRIATED</b>	\$ 9,289,197	\$ (269,597)	\$ 9,019,600
<b>EXCESS REVENUE (EXPENDITURES)</b>	\$ 40,198	\$ (39,745)	\$ 453
<b>ESTIMATED FUND BALANCE AT JUNE 30, 2022</b>	\$ 808,672	\$ (39,745)	\$ 768,927

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

6/23/2022

Date

Board Secretary





**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
MERRITT ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of Merritt Academy for the fiscal year 2021-2022. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of Merritt Academy for fiscal year 2021-2022 is as follows:

	Current Approved Budget	Proposed Amendment	Approved Budget
<b>REVENUE</b>			
Fund Balance as of June 30, 2021	\$ -		\$ -
(1XX) Local Sources	500	(150)	350
(2XX) State Sources	3,658	2,656	6,314
(3XX) Federal Sources	464,085	17,910	481,995
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	\$ 468,243	\$ 20,416	\$ 488,659

BE IT FURTHER RESOLVED, that \$425,778 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>			
(2XX) Food Service	\$ 403,094	\$ 22,684	\$ 425,778
<b>TOTAL APPROPRIATED</b>	403,094	-	425,778
<b>EXCESS REVENUE (EXPENDITURES)</b>	65,149	(2,268)	62,881
<b>ESTIMATED FUND BALANCE AT JUNE 30, 2022</b>	\$ 65,149	\$ (2,268)	\$ 62,881

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

6/23/2022

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Board Secretary

*[Handwritten Signature]*