



GENERAL APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF MERRITT ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Merritt Academy for the fiscal year 2023-2024. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Merritt Academy for the fiscal year 2023-2024 is as follows:

**Revenues**

|  |    |                  |
|--|----|------------------|
| 1xx Local Sources                        | \$ | 75,500           |
| 3xx State Sources                        |    | 7,051,035        |
| 4xx Federal Sources                      |    | 276,172          |
| 5xx Other Sources                        |    | 431,750          |
| Fund Balance June 30, 2023, as projected |    | <u>604,691</u>   |
| Total Available to appropriate           | \$ | <u>8,439,148</u> |

BE IT FURTHER RESOLVED, that \$ 7,686,102 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

**Expenditures**

|                                 |    |           |
|---------------------------------|----|-----------|
| 11x Elementary                  | \$ | 1,628,013 |
| 11x Middle School               |    | 448,608   |
| 11x High School                 |    | 884,598   |
| 11x Pre-Kindergarten            |    | 388,262   |
| 12x Special Education           |    | 548,379   |
| 12x Compensatory Education      |    | 484,187   |
| 21x Support Services            |    | 94,000    |
| 22x Improvement of Instruction  |    | 7,000     |
| 22x Student Assessment Services |    | 8,000     |
| 23x General Administration      |    | 52,800    |
| 23x Executive Administration    |    | 806,603   |
| 24x School Administration       |    | 679,663   |
| 25x Other Business Services     |    | 39,700    |
| 26x Operations and Maintenance  |    | 885,513   |
| 27x Pupil Transportation        |    | 115,000   |
| 29x Pupil Activities            |    | 24,000    |
| 29x Athletics                   |    | 80,000    |
| 33x Community Activities        |    | 500       |
| 35x Afterschool Care            |    | 22,276    |

Outgoing Transfers and Other Transactions 489,000

Total Appropriated \$ 7,686,102

Projected Fund Balance, June 30, 2024 \$ 753,046

It is certified that the General Fund Appropriation Resolution of Merritt Academy was adopted by the Board at its regular meeting on June 22, 2023.

Board Secretary

Budget Assumptions:

State Aid membership utilized in budget preparation - 649.7

Foundation Grant utilized in budget preparation - \$9,550

Date

6/22/2023



SCHOOL SERVICES APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF MERRITT ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of Merritt Academy for the fiscal year 2023-2024. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

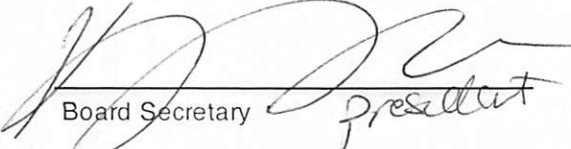
BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of Merritt Academy for the fiscal year 2023-2024 is as follows:

|  |    |                |
|--|----|----------------|
| Total Revenue                            | \$ | 184,800        |
| Fund Balance June 30, 2023, as projected | \$ | <u>24,968</u>  |
| Total Available to Appropriate           | \$ | <u>209,768</u> |

BE IT FURTHER RESOLVED, that \$ 209,768 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

|                                       |    |                |
|---------------------------------------|----|----------------|
| 297 Food Service                      | \$ | <u>185,149</u> |
| Total Appropriated                    | \$ | <u>185,149</u> |
| Projected Fund Balance, June 30, 2024 | \$ | <u>24,619</u>  |

It is certified that the School Service Fund Appropriation Resolution of Merritt Academy was adopted by the Board at its regular meeting on June 22, 2023.

  
Board Secretary *president*

6/22/2023  
Date