

**GENERAL APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
MERRITT ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Merritt Academy for the fiscal year 2016. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of Merritt Academy for fiscal year 2016 is as follows:

	Current Budget	Approved Amendment	Approved Budget
<b>REVENUE</b>			
Fund Balance as of June 30, 2015	519,536		519,536
(1XX) Local Sources	125,700	12,165	137,865
(2XX) State Sources	5,105,542	0	5,105,542
(3XX) Federal Sources	279,697	(51,000)	228,697
Other Sources	70,000	0	70,000
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$6,100,475</b>	<b>(38,835)</b>	<b>\$6,061,640</b>

BE IT FURTHER RESOLVED, that \$5,626,053 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>			
(11X) Elementary	1,597,300	31,874	1,629,174
(11X) Middle School	281,147	(3,852)	277,295
(11X) High School	450,388	(12,804)	437,584
(11X) Preschool	238,402	2,013	240,415
(12X) Special Education	268,443	0	268,443
(12X) Compensatory Education	150,556	0	150,556
(21X) Support Services- Pupil	148,562	0	148,562
(22X) Support Services-Instructional	15,419	0	15,419
(22X) Student Assessment	12,308	0	12,308
(23X) General Administration	36,200	0	36,200
(23X) Executive Administration	630,839	0	630,839
(24X) School Administration	405,690	0	405,690
(25X) Business Services	40,760	2,750	43,510
(26X) Operations and Maintenance	432,089	13,684	445,773
(27X) Pupil Transportation Services	77,100	2,900	80,000
(28X) Other Support Services	26,000	9,500	35,500
(29X) Afterschool Athletics	59,895	0	59,895
(33X) Community Service	1,100	0	1,100
(351) Latchkey	12,250	0	12,250
(45X) Building Improvement	0	0	0
(5XX) Debt principal and interest	0	0	0
Outgoing Transfers and Other Transactions	695,540	0	695,540
<b>TOTAL APPROPRIATED</b>	<b>\$5,579,988</b>	<b>46,065</b>	<b>\$5,626,053</b>
<b>EXCESS REVENUE (EXPENDITURES)</b>	<b>\$951</b>	<b>(84,900)</b>	<b>(\$83,949)</b>
<b>ESTIMATED FUND BALANCE AT JUNE 30, 2016</b>	<b>\$520,487</b>	<b>-84,900</b>	<b>\$435,587</b>

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on \_\_\_\_\_

\_\_\_\_\_  
Board Secretary

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
MERRITT ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of Merritt Academy for the fiscal year 2016. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of Merritt Academy for fiscal year 2016 is as follows:

	Initial Approved Budget	Approved Amendment	Approved Budget
<b>REVENUE</b>			
Fund Balance as of June 30, 2015	18,176		18,176
(1XX) Local Sources	18,000	200	18,200
(2XX) State Sources	2,934	-1,688	1,246
(3XX) Federal Sources	95,000	-2,500	92,500
Incoming Transfers from Fund Balance	0		0
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$134,110</b>	<b>-3,988</b>	<b>\$130,122</b>

BE IT FURTHER RESOLVED, that \$121,536 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>			
(2XX) Food Service	115,684	5,852	121,536
Outgoing Transfers and Other Transactions	0	0	0
<b>TOTAL APPROPRIATED</b>	<b>\$115,684</b>	<b>0</b>	<b>\$121,536</b>
<b>EXCESS REVENUE (EXPENDITURES)</b>	<b>\$250</b>	<b>-9,840</b>	<b>(\$9,590)</b>
<b>ESTIMATED FUND BALANCE AT JUNE 30, 2016</b>	<b>\$ 18,426</b>	<b>-9,840</b>	<b>\$8,586</b>

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on \_\_\_\_\_

\_\_\_\_\_  
Board Secretary