



SCHOOL SERVICES APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF MERRITT ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of Merritt Academy for the fiscal year: 2016-2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

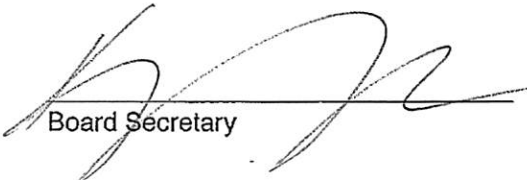
BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of Merritt Academy for the fiscal year 2016-2017 is as follows:

Total Revenue	\$	120,600
Fund Balance June 30, 2016 (projected)	\$	<u>8,586</u>
Total Available to Appropriate	\$	129,186

BE IT FURTHER RESOLVED, that \$99,762 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

297 Food Service	\$	<u>129,130</u>
Total Appropriated	\$	<u>129,130</u>
Fund Balance, June 30, 2017	\$	<u>56</u>

It is certified that the School Service Fund Appropriation Resolution of Merritt Academy was adopted by the Board at its regular meeting on June 23, 2016.

  
Board Secretary

6-23-16  
Date



GENERAL APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF MERRITT ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Merritt Academy for the fiscal year: 2016-2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Merritt Academy for the fiscal year 2016-2017 is as follows:

Total Revenue	\$ 5,650,055
Fund Balance June 30, 2016 (projected)	\$ 435,587
Total Available to Appropriate	\$ 6,085,642

BE IT FURTHER RESOLVED, that \$5,492,975 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

111 Elementary	\$ 1,607,917
112 Middle	\$ 268,390
113 High School	\$ 474,396
118 Pre Kindergarten	\$ 218,826
122 Special Education	\$ 284,128
125 Compensatory Education	\$ 235,200
212 Student Support Services	\$ 124,341
221 Improvement of Instruction	\$ 10,400
227 Student Assessment	\$ 17,500
231 General Administration	\$ 37,000
232 Executive Administration	\$ 628,120
241 School Administration	\$ 422,830
259 Other Business Services	\$ 41,700
260 Operations and Maintenance	\$ 378,600
271 Transportation	\$ 55,000
289 Support Services	\$ 23,000
330 Community Activities	\$ 1,000
351 Latchkey	\$ 12,115
293 Afterschool Athletics	\$ 60,000
Outgoing Transfers and Other Transactions	\$ 696,000
Total Appropriated	\$ 5,596,463

Fund Balance, June 30, 2017	\$ 489,179
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It is certified that the General Appropriation Resolution of Merritt Academy was adopted by the Board at its regular meeting on June 23, 2016.

Board Secretary

Date

6-23-16