



GENERAL APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF MERRITT ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Merritt Academy for the fiscal year: 2017-2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Merritt Academy for the fiscal year 2017-2018 is as follows:

Revenue,	Local Sources	\$	130,60
	State Sources	\$	5,335,587
	Federal Sources	\$	263,000
	Other Sources	\$	65,000
Total Revenue		\$	5,794,187
Fund Balance June 30, 2017 (projected)		\$	484,400
Total Available to Appropriate		\$	6,278,587

BE IT FURTHER RESOLVED, that \$5,722,495 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

111 Elementary	\$	1,595,079
112 Middle	\$	330,165
113 High School	\$	485,973
118 Pre Kindergarten	\$	216,634
122 Special Education	\$	296,650
125 Compensatory Education	\$	170,277
212 Guidance Services	\$	76,276
215 Speech Services	\$	56,518
216 Social Work Services	\$	34,937
221 Improvement of Instruction	\$	4,000
226 Supervision and Direction	\$	2,400
227 Student Assessment	\$	14,000
231 General Administration	\$	37,000
232 Executive Administration	\$	648,782
241 School Administration	\$	433,897
259 Other Business Services	\$	49,100
260 Operations and Maintenance	\$	393,550
271 Transportation	\$	61,200
291 Pupil Activities	\$	18,000
293 Athletic Activities	\$	70,000
330 Community Activities	\$	1,000
351 Custody and Care of Children	\$	10,330
Outgoing Transfers and Other Transactions	\$	716,727
Total Appropriated	\$	5,722,495
Fund Balance, June 30, 2018	\$	556,092

It is certified that the General Appropriation Resolution of Merritt Academy was adopted by the Board at its regular meeting on June 21, 2017.



SCHOOL SERVICES APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF MERRITT ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of Merritt Academy for the fiscal year: 2017-2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of Merritt Academy for the fiscal year 2017-2018 is as follows:

Revenue, Local Sources	\$	22,000
State Sources	\$	2,000
Federal Sources	\$	80,000
Other Sources	\$	20,727
Total Revenue	\$	124,727
Fund Balance June 30, 2017 (projected)	\$	<u>3,669</u>
Total Available to Appropriate	\$	128,396

BE IT FURTHER RESOLVED, that \$128,396 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

297 Food Service	\$	<u>128,396</u>
Total Appropriated	\$	<u>128,396</u>
Fund Balance, June 30, 2018	\$	<u>---</u>

It is certified that the School Service Fund Appropriation Resolution of Merritt Academy was adopted by the Board at its regular meeting on June 21, 2017.