



**GENERAL APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF MERRITT ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Merritt Academy for the fiscal year: 2018-2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Merritt Academy for the fiscal year 2018-2019 is as follows:

<b>Revenues</b>	
1xx Local Sources	\$ 192,400
3xx State Sources	\$ 5,690,703
4xx Federal Sources	\$ 243,462
Fund Balance June 30, 2018, as projected	<u>\$ 508,477</u>
Total Available to Appropriate	<u>\$ 6,635,042</u>

BE IT FURTHER RESOLVED, that : \$ 6,103,236 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

11x Elementary	\$ 1,930,472
11x Middle School	\$ 349,576
11x High School	\$ 543,383
11x Pre-Kindergarten	\$ 220,275
12x Special Education	\$ 424,047
12x Compensatory Education	\$ 272,915
21x Support Services	\$ 2,400
22x Improvement of Instruction	\$ 19,665
22x Student Assessment Services	\$ 8,000
23x General Administration	\$ 28,000
23x Executive Administration	\$ 687,610
24x School Administration	\$ 436,552
25x Other Business Services	\$ 53,750
26x Operations and Maintenance	\$ 429,185
27x Pupil Transportation	\$ 61,200
29x Pupil Activities	\$ 25,000
33x Community Activities	\$ 2,000
35x Afterschool Care	\$ 13,415
29x Athletics	\$ 75,000
Outgoing Transfers and Other Transactions	<u>\$ 520,791</u>
Total Appropriated	<u>\$ 6,103,236</u>
Fund Balance, June 30, 2019	<u>\$ 531,806</u>

It is certified that the General Fund Appropriation Resolution of Merritt Academy was adopted by the Board at its regular meeting on June 28, 2018.

\_\_\_\_\_  
Board Secretary

\_\_\_\_\_  
Date

6/28/18

Budget Assumptions:  
State Aid membership utilized in budget preparation - 672.0  
Foundation Grant utilized in budget preparation - 7,871



**SCHOOL SERVICES APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF MERRITT ACADEMY**

RESOLVED, that this resolution shall be the school services appropriations of Merritt Academy for the fiscal year: 2018-2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of Merritt Academy for the fiscal year 2018-2019 is as follows:

Total Revenue	\$	113,800
Transfer from General Fund	\$	44,791
Total Available to Appropriate	\$	<u>158,591</u>

BE IT FURTHER RESOLVED, that: \$ 158,591 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

297 Food Service	\$	<u>158,591</u>
Total Appropriated	\$	<u>158,591</u>
Fund Balance, June 30, 2019	\$	<u>-</u>

It is certified that the School Service Fund Appropriation Resolution of Merritt Academy was adopted by the Board at its regular meeting on June 28, 2018.

\_\_\_\_\_  
Board Secretary

\_\_\_\_\_  
Date

6/28/18