



GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF MERRITT ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Merritt Academy for the fiscal year 2019-2020. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Merritt Academy for the fiscal year 2019-2020 is as follows:

Revenues

1xx Local Sources	\$	182,000
3xx State Sources		6,026,863
4xx Federal Sources		284,600
Fund Balance June 30, 2019, as projected		<u>555,643</u>
Total Available to Appropriate	\$	<u>7,049,106</u>

BE IT FURTHER RESOLVED, that: \$ 6,456,962 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

Expenditures

11x Elementary	\$	1,955,573
11x Middle School		361,495
11x High School		598,577
11x Pre-Kindergarten		211,549
12x Special Education		487,012
12x Compensatory Education .		338,078
21x Support Services		2,400
22x Improvement of Instruction		12,000
22x Student Assessment Services		11,000
23x General Administration		40,000
23x Executive Administration		725,920
24x School Administration		450,569
25x Other Business Services		31,750
26x Operations and Maintenance		561,100
27x Pupil Transportation		44,000
29x Pupil Activities		20,000
29x Athletics		78,000
33x Community Activities		2,000
35x Afterschool Care		15,690

Outgoing Transfers and Other Transactions 510,249

Total Appropriated \$ 6,456,962

Projected Fund Balance, June 30, 2020 \$ 592,144

It is certified that the General Fund Appropriation Resolution of Merritt Academy was adopted by the Board at its regular meeting on June 27, 2019.

Board Secretary

Date

Budget Assumptions:

State Aid membership utilized in budget preparation - 698.0
Foundation Grant utilized in budget preparation - 8,000



SCHOOL SERVICES APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF MERRITT ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of Merritt Academy for the fiscal year 2019-2020. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

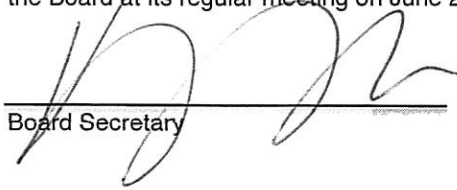
BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of Merritt Academy for the fiscal year 2019-2020 is as follows:

Total Revenue	\$	113,500
Transfer from General Fund		33,249
Total Available to Appropriate	\$	<u>146,749</u>

BE IT FURTHER RESOLVED, that : \$ 146,749 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

297 Food Service	\$	<u>146,749</u>
Total Appropriated	\$	<u>146,749</u>
Projected Fund Balance, June 30, 2020	\$	<u>-</u>

It is certified that the School Service Fund Appropriation Resolution of Merritt Academy was adopted by the Board at its regular meeting on June 27, 2019.



Board Secretary

6-27-19

Date