

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
MERRITT ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of Merritt Academy for the fiscal year 2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of Merritt Academy for fiscal year 2019 is as follows:

	Current Approved Budget	Proposed Amendment	Approved Budget
REVENUE			
Fund Balance as of June 30, 2018	\$ -		\$ -
(1XX) Local Sources	19,800	-	19,800
(2XX) State Sources	-	-	-
(3XX) Federal Sources	94,000	-	94,000
Incoming Transfers from Fund Balance	44,791	(930)	43,861
TOTAL AVAILABLE TO APPROPRIATE	\$ 158,591	\$ (930)	\$ 157,661

BE IT FURTHER RESOLVED, that \$157,661 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(2XX) Food Service	\$ 158,591	\$ (930)	\$ 157,661
Outgoing Transfers and Other Transactions	-	-	-
TOTAL APPROPRIATED	158,591	-	157,661
EXCESS REVENUE (EXPENDITURES)	-	(43,861)	(43,861)
ESTIMATED FUND BALANCE AT JUNE 30, 2019	\$ -	\$ -	\$ -

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

11-15-18

Board Secretary

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
MERRITT ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Merritt Academy for the fiscal year 2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of Merritt Academy for fiscal year 2019 is as follows:

	Current Budget	Proposed Amendment	Approved Budget
REVENUE			
Fund Balance as of June 30, 2018	572,896		572,896
(1XX) Local Sources	192,400	16,000	208,400
(2XX) State Sources	5,690,703	107,248	5,797,951
(3XX) Federal Sources	243,462	8,708	252,170
TOTAL AVAILABLE TO APPROPRIATE	\$ 6,699,461	\$ 131,956	\$ 6,831,417

BE IT FURTHER RESOLVED, that \$6,247,543 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(11X) Elementary	1,930,472	35,949	1,966,421
(11X) Middle School	349,576	5,146	354,722
(11X) High School	543,383	22,116	565,499
(11X) Preschool	220,275	8,127	228,402
(12X) Special Education	424,047	(77,525)	346,522
(12X) Compensatory Education	272,915	(59,672)	213,243
(22X) Improvement of Instruction	19,665	1,540	21,205
(22X) Supervision and Direction	2,400	1,200	3,600
(22X) Student Assessment	8,000	350	8,350
(23X) General Administration	28,000	11,000	39,000
(23X) Executive Administration	687,610	7,163	694,773
(24X) School Administration	436,552	2,694	439,246
(25X) Other Business Services	53,750	(20,000)	33,750
(26X) Operations and Maintenance	429,185	58,550	487,735
(27X) Pupil Transportation Services	61,200	(17,200)	44,000
(29X) Pupil Activities	25,000	-	25,000
(29X) Athletic Activities	75,000	-	75,000
(33X) Community Activities	2,000	500	2,500
(35X) Custody and Care of Children	13,415	(1,000)	12,415
Outgoing Transfers and Other Transactions	520,791	(930)	519,861
TOTAL APPROPRIATED	\$ 6,103,236	\$ 144,307	\$ 6,247,543
EXCESS REVENUE (EXPENDITURES)	\$ 23,329	\$ (12,351)	\$ 10,978
ESTIMATED FUND BALANCE AT JUNE 30, 2019	\$ 596,225	\$ (12,351)	\$ 583,874

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

Board Secretary

11-15-18