

Merritt Academy

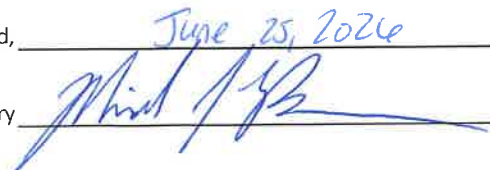
**General Fund Appropriation Resolution for Adoption by the Board of Directors
2025-2026 Budget Amendment**

RESOLVED, that this resolution shall be the **GENERAL FUND** Appropriation Act of the Merritt Academy for the fiscal year **2025-2026**: A resolution to make appropriations; and to provide for the disposition of all income received by **Merritt Academy**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL FUND** of Merritt Academy for fiscal year **2025-2026** to be used for general operations be adopted as follows:

	February Budget Amendment	Adjustment	June Budget Amendment
REVENUE			
Local Sources	\$ 197,927	\$ 38,263	\$ 236,190
State Sources	7,952,759	(5,344)	7,947,415
Federal Sources	244,913	-	244,913
Other Local Sources	485,150	29,060	514,210
TOTAL REVENUES	\$ 8,880,749	\$ 61,979	\$ 8,942,728
Fund Balance as of July 1, 2025, Audited	913,180	(81,638)	831,542
Total Available to Appropriate	\$ 9,793,929	\$ (19,659)	\$ 9,774,270
BE IT FURTHER RESOLVED , that the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:			
Expenditures			
Instruction			
Basic Programs	\$ 3,710,446	\$ (72,520)	\$ 3,637,926
Added Needs	787,783	14,872	802,655
Support Services			
Support Services - Pupil	302,905	5,322	308,227
Support Services - Instructional Staff	73,915	(1,888)	72,027
Support Services - General Administration	927,100	23,885	950,985
Support Services - School Administration	789,183	26,660	815,843
Support Services - Business	47,700	13,000	60,700
Operations and Maintenance	1,187,349	9,900	1,197,249
Pupil Transportation Services	150,625	4,375	155,000
Support Services - Central	6,000	-	6,000
Support Services - Other	181,564	21,026	202,590
Community Services	38,020	10,980	49,000
Site Improvement Services	11,307	-	11,307
Other Financing Uses	145,616	2,288	147,904
Other Operating Transfers Out	463,000	62,000	525,000
Total Expenditures	\$ 8,822,513	\$ 119,900	\$ 8,942,413
Excess (Deficiency) Revenues Over Expenditures	\$ 58,236	\$ (57,921)	\$ 315
Estimated Fund Balance June 30, 2026	\$ 971,416	\$ (139,559)	\$ 831,857

Approved by Board of Directors meeting dated, June 25, 2026

Board Secretary 

Budget Based on Blended Enrollment of: 595.12

Budget Based on Foundation Allowance of: \$10,050

Merritt Academy

**Food Service Fund Appropriation Resolution for Adoption by the Board of Directors
2025-2026 Budget Amendment**

RESOLVED, that this resolution shall be the **FOOD SERVICE FUND** Appropriation Act of the Merritt Academy for the fiscal year **2025-2026**: A resolution to make appropriations; and to provide for the disposition of all income received by Merritt Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of Merritt Academy for fiscal year **2025-2026** be adopted as follows:

	February Budget Amendment	Adjustment	June Budget Amendment
Revenues			
State Sources	\$ 45,231	\$ 39,082	\$ 84,313
Federal Sources	278,500	26,387	304,887
Total Revenues	\$ 323,731	\$ 65,469	\$ 389,200
Fund Balance as of July 1, 2025, audited	105,808	-	105,808
Total Available to Appropriate	\$ 429,539	\$ 65,469	\$ 495,008
Expenditures			
Food Service	\$ 348,000	\$ 55,687	\$ 403,687
Total Expenditures	\$ 348,000	\$ 55,687	\$ 403,687
Excess (Deficiency) Revenues Over Expenditures	\$ (24,269)	\$ 9,782	\$ (14,487)
Estimated Fund Balance June 30, 2026	\$ 81,539	\$ 9,782	\$ 91,321

Approved by Board of Directors meeting dated,

June 25, 2026

Board Secretary

Michael J. B.