

Board Secretary

Merritt Academy
FOOD SERVICE FUND APPROPRIATION RESOLUTION
2024 - 2025 Amended Budget

Budget Based on Student count of
613.61

RESOLVED, that this resolution shall be the **Food Service Fund** appropriations of Merritt Academy for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the **Food Service Fund** of Merritt Academy for fiscal year 2024-2025 is as follows:

	October Budget Amendment	Adjustment	March Budget Amendment
REVENUE			
Local Sources	\$ 20,000	\$ (20,000)	\$ -
State Sources	8,000	43,017	51,017
Federal Sources	265,000	(2,107)	262,893
	-	-	-
	-	-	-
Other Operating Transfers In	-	-	-
TOTAL REVENUES	\$ 293,000	\$ 20,910	\$ 313,910
Total Fund Balance as of June 30,	<u>\$ 53,181</u>		<u>\$ 53,181</u>
Total Available to Appropriate	\$ 346,181		\$ 367,091

BE IT FURTHER RESOLVED, that the **Food Service Fund** of Merritt Academy is appropriated in the amounts and for the purposes as follows:

EXPENDITURES			
Instruction			
Basic Programs	\$ 307,084	\$ 9,025	\$ 316,109
TOTAL EXPENDITURES	\$ 307,084	\$ 9,025	\$ 316,109
Excess (deficiency) revenues over expenditures	<u>\$ (14,084)</u>	<u>\$ 11,885</u>	<u>\$ (2,199)</u>
Projected Fund Balance as of June 30	\$ 39,097	\$ (9,025)	\$ 50,982

APPROVED BY BOARD OF DIRECTORS, on

Board Secretary

April 24, 2025

