## Merritt Academy GENERAL FUND APPROPRIATION RESOLUTION 2024 - 2025 Amended Budget

## Budget Based on Student count of 613.61

**RESOLVED**, that this resolution shall be the **General Fund** appropriations of Merritt Academy for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

**BE IT FURTHER RESOLVED**, that the total revenues estimated to be available for appropriations in the **General Fund** of Merritt Academy for fiscal year 2024-2025 is as follows:

Merritt Academy for fiscal year 2024-2025 is as follows:							
		October Budget Amendment		Adjustment		March Budget Amendment	
REVENUE							
Local Sources State Sources Federal Sources Other Local Sources	\$	117,957 7,820,702 296,832 464,775	\$	71,140 (23,260) 3,684 39,156	\$	189,097 7,797,442 300,516 503,931	
TOTAL REVENUES	\$	8,700,266	\$	90,720	\$	8,790,986	
Total Fund Balance as of June 30,	\$	831,542			\$	831,542	
Total Available to Appropriate	\$	9,531,808			\$	9,622,528	
<b>BE IT FURTHER RESOLVED</b> , that the <b>General Fund</b> of Merritt as follows:	Academy	is appropriate	ed in th	e amounts a	nd for	the purposes	
EXPENDITURES							

as follows:	auemy	із арргорітате		the amounts an	circ parposas
EXPENDITURES Instruction					
Basic Programs	\$	3,881,505	\$	(107,868)	\$ 3,773,637
Added Needs		799,008		(97,547)	701,461
Support Services					
Support Services - Pupil		266,505		42,711	309,216
Support Services - Instructional Staff		48,500		116,904	165,404
Support Services - General Administration		941,237		19,400	960,637
Support Services - School Administration		704,873		49,644	754,517
Support Services - Business		43,050		(850)	42,200
Operations and Maintenance		968,947		30,805	999,752
Pupil Transportation Services		144,000		30,635	174,635
Support Services - Central		\$\\\		1,200	1,200
Support Services - Other		125,000		50,225	175,225
Community Services		31,917		4,508	36,425
Site Improvement Services		24		55,000	55,000
Other Financing Uses		156,210		30	156,210
Other Operating Transfers Out		485,000		90	485,000
TOTAL EXPENDITURES	\$	8,595,752	\$	194,767	\$ 8,790,519
Excess (deficiency) revenues over expenditures	\$	104,514	\$	(104,047)	\$ 467
Excess (demoistre)) resultant and any					
Projected Fund Balance as of June 30	\$	936,056			\$ 832,009
APPROVED BY BOARD OF DIRECTORS, on	A	0001 2	4	2025	
Board Secretary	1	MAS	1	1-2	

## Merritt Academy FOOD SERVICE FUND APPROPRIATION RESOLUTION 2024 - 2025 Amended Budget

## Budget Based on Student count of 613.61

**RESOLVED**, that this resolution shall be the **Food Service Fund** appropriations of Merritt Academy for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

**BE IT FURTHER RESOLVED**, that the total revenues estimated to be available for appropriations in the **Food Service Fund** of Merritt Academy for fiscal year 2024-2025 is as follows:

	October Budget Amendment		Adju	ıstment	March Budget Amendment	
REVENUE						
Local Sources State Sources Federal Sources	\$	20,000 8,000 265,000 = -	\$	(20,000) 43,017 (2,107)	\$	51,017 262,893
Other Operating Transfers In		5		<del>2</del> 20		-
TOTAL REVENUES	\$	293,000	\$	20,910	\$	313,910
Total Fund Balance as of June 30,	\$	53,181	=	3	\$	53,181
Total Available to Appropriate	\$	346,181			\$	367,091

**BE IT FURTHER RESOLVED**, that the **Food Service Fund** of Merritt Academy is appropriated in the amounts and for the purposes as follows:

EXPENDITURES Instruction Basic Programs	\$	307,084	\$	9,025	\$ 316,109
TOTAL EXPENDITURES	\$	307,084	\$	9,025	\$ 316,109
Excess (deficiency) revenues over expenditures	\$	(14,084)	\$	11,885	\$ (2,199)
Projected Fund Balance as of June 30	\$	39,097	\$	(9,025)	\$ 50,982
APPROVED BY BOARD OF DIRECTORS, on	Apri	1 24 m 1	2025	1	
Board Secretary	_1	form g	By		