



GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF MERRITT ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Merritt Academy for the fiscal year 2020-2021. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Merritt Academy for the fiscal year 2020-2021 is as follows:

Revenues

1xx Local Sources	\$	183,000
3xx State Sources		5,473,692
4xx Federal Sources		605,485
Fund Balance June 30, 2020, as projected		<u>664,891</u>
Total Available to Appropriate	\$	<u>6,927,068</u>

BE IT FURTHER RESOLVED, that: \$ 6,351,451 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

Expenditures

11x Elementary	\$	1,498,887
11x Middle School		286,842
11x High School		1,027,388
11x Pre-Kindergarten		221,619
12x Special Education		357,799
12x Compensatory Education		323,638
21x Support Services		199,505
22x Improvement of Instruction		11,000
22x Student Assessment Services		10,000
23x General Administration		35,800
23x Executive Administration		654,445
24x School Administration		461,483
25x Other Business Services		35,700
26x Operations and Maintenance		523,100
27x Pupil Transportation		59,300
29x Pupil Activities		20,000
29x Athletics		83,295
33x Community Activities		4,000
35x Afterschool Care		18,964

Outgoing Transfers and Other Transactions 518,686

Total Appropriated \$ 6,351,451

Projected Fund Balance, June 30, 2021 \$ 575,617

It is certified that the General Fund Appropriation Resolution of Merritt Academy was adopted by the Board at its regular meeting on June 25, 2020.

Board Secretary

Date

Budget Assumptions:

State Aid membership utilized in budget preparation - 684.0
Foundation Grant utilized in budget preparation - 7,361

6/25/2020



SCHOOL SERVICES APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF MERRITT ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of Merritt Academy for the fiscal year 2019-2020. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of Merritt Academy for the fiscal year 2019-2020 is as follows:

Total Revenue	\$	129,300
Transfer from General Fund		42,686
Total Available to Appropriate	\$	<u>171,986</u>

BE IT FURTHER RESOLVED, that : \$ 171,986 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

297 Food Service	\$	<u>171,986</u>
Total Appropriated	\$	<u>171,986</u>
Projected Fund Balance, June 30, 2020	\$	<u>-</u>

It is certified that the School Service Fund Appropriation Resolution of Merritt Academy was adopted by the Board at its regular meeting on June 27, 2019.


Board Secretary


Date