



GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF MERRITT ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Merritt Academy for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Merritt Academy for the fiscal year 2024-2025 is as follows:

Revenues

1xx Local Sources	\$	77,000
3xx State Sources		7,476,495
4xx Federal Sources		286,832
5xx Other Sources		464,775
Fund Balance June 30, 2024, as projected		<u>809,576</u>
Total Available to appropriate	\$	<u>9,114,678</u>

BE IT FURTHER RESOLVED, that \$ 8,181,433 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

Expenditures

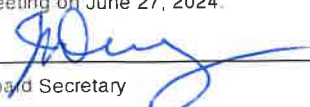
11x Elementary	\$	1,716,327
11x Middle School		460,139
11x High School		934,865
11x Pre-Kindergarten		571,449
12x Special Education		493,929
12x Compensatory Education		563,527
21x Support Services		88,845
22x Improvement of Instruction		17,500
22x Student Assessment Services		13,000
23x General Administration		46,000
23x Executive Administration		815,261
24x School Administration		750,474
25x Other Business Services		39,700
26x Operations and Maintenance		906,500
27x Pupil Transportation		144,000
29x Pupil Activities		20,000
29x Athletics		100,000
33x Community Activities		500
35x Afterschool Care		31,417

Outgoing Transfers and Other Transactions 465,000

Total Appropriated \$ 8,181,433

Projected Fund Balance, June 30, 2024 \$ 933,245

It is certified that the General Fund Appropriation Resolution of Merritt Academy was adopted by the Board at its regular meeting on June 27, 2024.



Board Secretary

6/27/24

Date

Budget Assumptions:

State Aid membership utilized in budget preparation - 639.4

Foundation Grant utilized in budget preparation - \$9,808



SCHOOL SERVICES APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF MERRITT ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of Merritt Academy for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of Merritt Academy for the fiscal year 2024-2025 is as follows:

Total Revenue	\$	293,000
Fund Balance June 30, 2024, as projected	\$	<u>22,556</u>
Total Available to Appropriate	\$	315,556

BE IT FURTHER RESOLVED, that \$ 315,556 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

297 Food Service	\$	<u>307,084</u>
Total Appropriated	\$	<u>307,084</u>
Projected Fund Balance, June 30, 2025	\$	<u>8,472</u>

It is certified that the School Service Fund Appropriation Resolution of Merritt Academy was adopted by the Board at its regular meeting on June 27, 2024.


Board Secretary

6/27/24
Date