

Merritt Academy

**General Fund Appropriation Resolution for Adoption by the Board of Directors
2026-2027 Initial Budget**

RESOLVED, that this resolution shall be the **GENERAL FUND** Appropriation Act of the Merritt Academy for the fiscal year **2026-2027**: A resolution to make appropriations; and to provide for the disposition of all income received by **Merritt Academy**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL FUND** of Merritt Academy for fiscal year **2026-2027** to be used for general operations be adopted as follows:

	2026-2027 Initial Budget
REVENUE	
Local Sources	\$ 184,040
State Sources	7,901,269
Federal Sources	184,000
Other Local Sources	513,156
TOTAL REVENUES	\$ 8,782,465
Fund Balance as of July 1, 2026, Estimated	831,857
Total Available to Appropriate	\$ 9,614,322
BE IT FURTHER RESOLVED , that the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:	
Expenditures	
Instruction	
Basic Programs	\$ 3,781,226
Added Needs	764,187
Support Services	
Support Services - Pupil	312,532
Support Services - Instructional Staff	65,160
Support Services - General Administration	914,332
Support Services - School Administration	801,650
Support Services - Business	56,400
Operations and Maintenance	959,630
Pupil Transportation Services	165,000
Support Services - Central	6,000
Support Services - Other	192,490
Community Services	43,877
Other Financing Uses	152,513
Other Operating Transfers Out	525,000
Total Expenditures	\$ 8,739,997
Excess (Deficiency) Revenues Over Expenditures	\$ 42,468
Estimated Fund Balance June 30, 2027	\$ 874,325

Approved by Board of Directors meeting dated, June 25, 2026

Board Secretary 

Budget Based on Blended Enrollment of: 598.16
Budget Based on Foundation Allowance of: \$10,300

Merritt Academy

Food Service Fund Appropriation Resolution for Adoption by the Board of Directors
2026-2027 Initial Amendment

RESOLVED, that this resolution shall be the **FOOD SERVICE FUND** Appropriation Act of the Merritt Academy for the fiscal year **2026-2027**: A resolution to make appropriations; and to provide for the disposition of all income received by Merritt Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of Merritt Academy for fiscal year **2026-2027** be adopted as follows:

	<u>Initial Budget 2026 - 2027</u>
Revenues	
State Sources	\$ 72,650
Federal Sources	300,000
Total Revenues	<u>\$ 372,650</u>
Fund Balance as of July 1, 2026, estimated	<u>91,321</u>
Total Available to Appropriate	<u><u>\$ 463,971</u></u>

BE IT FURTHER RESOLVED, that the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Food Service	\$ 356,267
Total Expenditures	<u>\$ 356,267</u>
Excess (Deficiency) Revenues Over Expenditures	<u>\$ 16,383</u>
Estimated Fund Balance June 30, 2027	<u><u>\$ 107,704</u></u>

Approved by Board of Directors meeting dated, June 25, 2026

Board Secretary Mitch J. Bz